

F. No Z.15015/109/2021-NHM-I  
Government of India  
Ministry of Health & Family Welfare  
(NHM-II Division)

Nirman Bhawan, New Delhi  
Dated: 23<sup>rd</sup> June, 2022

To,  
Choudhary Mohammad Yasin  
Mission Director (NHM)  
Government of J&K  
Regional Institute of H&FW  
Near Sainik School Nagrota, Jammu -181221

**Subject: Approval of Proposals for PM-Ayushman Bharat Health Infrastructure Mission for FY 2022-23 for the UT of Jammu & Kashmir – Regarding.**

Sir,

This is with reference to the proposals submitted by the Government of Jammu & Kashmir vide letter No. SHS/NHM/J&K/23670-71 dated 28<sup>th</sup> February 2022 regarding PM-ABHIM for FY 2022-23 for an amount of Rs. 100.47 Crores.

2. The details of Resource Envelope are provided in Table A.

**Table-A: Resource Envelope under PM-ABHIM for FY 2022-23**

(Rs in Crore)	
Central Share	90.42
State Share	10.05
FC-XV Share*	-
<b>Total</b>	<b>100.47</b>

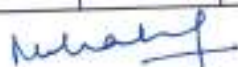
\*FC-XV Health Grants are not applicable for the UT of J&K.

3. The proposal of the UT has been examined in accordance with the Operational Guideline of PM-ABHIM and accordingly an amount of Rs 100.47 Crore is approved. The **Summary of Proposal and approvals under PM-ABHIM for the UT of Jammu & Kashmir for FY 2022- 23 is at Table-B below.**

**Table-B: Summary of Component wise approvals under PM-ABHIM for FY 2022-23  
(Excluding XV-FC Health Grants Share)**

(Rs in Lakhs)

Code	Activities	Amount Proposed	Amount Approved
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres	-	-
ABHIM.2	Urban Health and Wellness Centres (HWCs)	1875.00	1875.00
ABHIM.3	Block Public Health Units	5198.92	5198.92
ABHIM.4	Integrated Public Health Labs (IPHILs) in all the Districts	598.10	598.10
ABHIM.5	Critical Care Hospital Blocks		
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	-	-



Code	Activities	Amount Proposed	Amount Approved
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	-	-
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	2375.00	2375.00
<b>Grand Total</b>		10047.02	10047.02
<b>PM Ayushman-Bharat Health Infrastructure Mission</b>			

The Component wise details of **proposal and approval under PM-ABHIM for the UT of Jammu & Kashmir** for FY 2022-23 are given at **Annexure-I**.

5. The approval is subject to the following conditions:
- i. State/UT should adhere to the clauses mentioned in the MOU signed
  - ii. The agreed targets and deliverables for various components are as given in Annexure – II.
  - iii. State/UT is required to strictly comply to the negative lists, which is specified for each of the components in the Operational guidelines for PM-ABHIM.
  - iv. State/UT should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.
  - v. State/UT to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.
  - vi. The HR positions are approved to the extent as mentioned in the Section-V under Chapter-2.5, Section 4.1.6, 4.2.2, 5.2.1, 5.2.2, 5.3, 5.4.1, 5.4.5, 6.5.8, 7.5.4 and 7.5.5 under respective Component of the Operational Guidelines of PM-ABHIM.
  - vii. The release of the central share will be based on fulfilment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central Government in this regard. All processes for fund release, expenditure and Submission of UCs will be as mentioned in the Chapter 2.6 of the Operational Guidelines of PM-ABHIM.
  - viii. States/UTs shall submit Monthly progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in the Chapter-2.7 of the operational Guidelines of PM-ABHIM.
  - ix. All approvals are subject to the conditions mentioned in the Operational guidelines of PM-ABHIM for respective components.

  
**(Dr. Neha Garg)**  
 Director (NHM-II)

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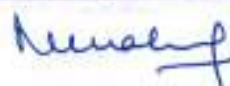
- Principal Secretary, Health, Government of J&K
- PPS to Secretary, DoE, GoI
- PPS to Secretary, MoHFW, GoI
- PPS to AS&MD(NHM), MoHFW, GoI



**Details of Proposal and Approvals under PM-ABHIM for the UT of J&K  
for FY 2022-23 (Excluding XV-FC Health Grants Share)**

(Rs in Lakhs)

Code	Activities	Proposal By States/UTs			Amount Approved	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
	<b>Grand Total PM-ABHIM</b>			10047.025	10047.025	
ABHIM.1	<b>Infrastructure Support for Building-less Sub Health Centres in 7 high Focus States and 3 NE States*</b> -No. of SHCs sanctioned for Capital expenditure					
ABHIM.2	<b>Urban Health and Wellness Centres</b>	25	75.00	1875.00	1875.00	
ABHIM.2.1	No. of Urban HWCs, being established in the ULB or other government or rented premises	25	75.00	1875.00	1875.00	Approved Rs. 1875.00 lakhs for 25 Urban HWCs (including 10 Urban HWCs approved in FY 2021-22) @ Rs. 75.00 lakh/Urban HWC as per list attached at Annexure-III.
ABHIM.2.2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics					
ABHIM.3	<b>Block Public Health Units in 11 High Focus States/UTs **</b>			5198.925	5198.925	
ABHIM.3.1	No of BPH units sanctioned for capital works	57	80.96	4614.72	4614.72	Approved Rs. 4614.72 lakhs for 57 BPH units @ Rs. 80.96 lakh/BPH units as per list attached at Annexure-III
ABHIM.3.2	No of BPH units supported for recurring expenditure	29	20.145	584.205	584.205	Approved Rs. 584.205 lakhs for 29 BPH units @ Rs. 20.145 lakh/BPH



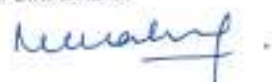
Code	Activities	Proposal By States/UTs			Amount Approved	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
						units which were approved in FY 2021-22.
ABHIM.4	<b>Integrated Public Health Labs (IPHLs) in all the Districts</b>			598.10	598.10	
ABHIM.4.1	No. of District IPHLs established newly – Support for non-recurring expenditure	4	125.00	500.00	500.00	Approved Rs. 500.00 lakhs for establishment of 4 District IPHLs @ Rs. 125.00 lakh/IPHL at DH Ganderbal, DH Kulgam, DH Udampur and DH Poonch
ABHIM.4.2	No. of District IPHLs established newly - Support for recurring expenditure	2	49.05	98.10	98.10	Approved Rs. 98.10 lakhs for recurring expenditure of 2 District IPHLs @ Rs. 98.10 lakh/IPHL at GMC Anantnag and GMC Doda which were approved in FY 2021-22.
ABHIM.4.3	No. of Existing District IPHLs Strengthened - Support for non-recurring expenditure					
ABHIM.4.4	No. of Existing District IPHLs Strengthened - Support for recurring expenditure					
ABHIM.5	<b>Critical Care Hospital Blocks</b>	1	2375.00	2375.00	2375.00	
ABHIM.5.1	<b>Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)</b>					
ABHIM.5.2	<b>Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)</b>					
ABHIM.5.3	<b>Critical Care Hospital</b>					

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Code	Activities	Proposal By States/UTs			Amount Approved	Gol Remarks
		Number of Units	Unit Cost	Amount Proposed		
	<b>Block/Wing (50 Bedded at Government Medical Colleges)</b>					
ABHIM.5.3.1	No. of CCBs (50 bedded) established at GMCs- support for capital works	1	2375.00	2375.00	2375.00	Approved Rs. 2375.00 lakhs for establishment of CCB (50 bedded) at GMC Rajouri
	<b>Grand Total PM-ABHIM</b>			<b>10047.025</b>	<b>10047.025</b>	

\* Ten High Focus States covered under the component of Building-less Sub Health Centres are Bihar, Jharkhand, Odisha, Punjab, Rajasthan, Uttar Pradesh and West Bengal and three NE States viz. Assam, Manipur and Meghalaya

\*\* 11 High Focus States/UTs covered under the Component of BPHUs are Assam, Bihar, Chhattisgarh, Himachal Pradesh, UT-Jammu and Kashmir, Jharkhand, Madhya Pradesh, Odisha, Rajasthan, Uttar Pradesh and Uttarakhand





**Component-wise agreed physical deliverables under  
PM- ABHIM for FY 2022-22**

<b>Component</b>	<b>Deliverables through XV-FC Health Grants Share (A)</b>	<b>Deliverables through PM-ABHIM Funds (B)</b>	<b>Total (A+B)</b>
<b>Infrastructure Support for Building-less Sub Health Centres</b>	-	-	-
<b>Urban Health and Wellness Centres</b>	-	25	25
<b>Block Public Health Units</b>	-	57	57
<b>District Integrated Public Health Labs</b>	-	4	4
<b>100 Bedded Critical Care Blocks in District Hospitals (i)</b>	-	-	-
<b>50 Bedded Critical Care Blocks in District Hospitals (ii)</b>	-	-	-
<b>50 Bedded Critical Care Blocks in Government Medical Colleges (iii)</b>	-	1	1
<b>Total Critical Care Blocks (i+ii+iii)</b>	-	1	1

Urban HWC under PM-ABHIM for FY 2022-23		
Sr. No.	District	Location
1	Kathua	Ward no 17
2	Kathua	Ward no 13
3	Udhampur	Ward No. 17 Omara Morh
4	Udhampur	Ward No. 20 Sial Salan
5	Jammu	Rajiv Nagar
6	Jammu	Gujjar Colony
7	Baramulla	Chinkipora Sopore
8	Baramulla	Kanlibagh
9	Srinagar	Firdousabad (UHK)
10	Srinagar	Jawahar Nagar
11	Srinagar	Nowhatta(UHK)
12	Srinagar	Khankah Mohallah (UHK)
13	Srinagar	Shah Faisal Colony (UHK)
14	Anantnag	Mominabad
15	Anantnag	Bangidar

**List of 57 health facilities identified for Block Public Health Units under PM-ABHIM for FY 2022-23**

S. No.	District	Block Name	Name of the CHC
1	Kathua	Bani	CHC Bani
2		Basholi	CHC Basholi
3	Rajouri	Kandi	CHC Kandi
4		Noeshera	CHC Noeshera
5		Sunderbani	CHC Sunderbani
6	Doda	Gandoh	CHC Gandoh
7		Assar	CHC Assar
8		Bhaderwah	CHC Bhaderwah
9	Ramban	Ukheral	CHC Ukheral
10		Banihal	CHC Banihal
11	Kishtwar	Kishtwar	PHC Keeru
12		Dachhan	CHC Dachhan
13	Jammu	Dansal	CHC Dansal
14		KotBhalwal	CHC KotBhalwal

**List of 57 health facilities identified for Block Public Health Units under PM-ABHIM for FY 2022-23**

S. No.	District	Block Name	Name of the CHC
15		Sohanjana	CHC Sohanjana
16		R.S Pura	CHC R.S Pura
17		Pallanwala	CHC Pallanwala
18	Samba	Samba	PHC Dagore
19		Ramgarh	CHC Ramgarh
20	Poonch	Surankote	CHC Surankote
21		Mendhar	CHC Mendhar
22	Udhampur	Tikri	CHC Tikri
23		Majalta	CHC Majalta
24	Reasi	Pouni	CHC Pouni
25		Katra	CHC Katra
26	Anantnag	Bijbehara	CHC Bijbehara
27		Sallar	CHC Sallar
28		Achabal	CHC Achabal
29	Bandipora	Gurez	CHC Gurez
30		Bandipora	PHC Ashtangoo
31	Baramulla	Dangi wacha	CHC Dangi wacha
32		Rohama	CHC Rohama
33		Sopore	CHC Sopore
34		Kreeri	CHC Kreeri
35		Pattan	CHC Pattan
36	Budgam	Khanshab	CHC Khanshab
37		Chadoora	CHC Chadoora
38		Chatargam	CHC Chatargam
39		Nagam	CHC Nagam
40	Ganderbal	Lar	CHC Lar
41		Ganderbal	PHC Shuhama
42	Kulgam	Qaimoh	CHC Qaimoh
43		Yaripora	CHC Yaripora
44		D H Pora	CHC D H Pora
45	Kupwara	Sogam	CHC Sogam
46		Langate	CHC Langate
47		Zachaldara	CHC Zachaldara
48		Handwara	CHC Handwara
49		Kalaroose	CHC Kalaroose
50	Pulwama	Tral	CHC Tral
51		Rajpora	CHC Rajpora
52	Shopian	Kellar	CHC Kellar
53		Zainpora	CHC Zainpora
54	Srinagar	Zadibal	UPHC Lal Bazar
55		Batamaloo	UPHC Khanmoh
56		Batamaloo	PHC Laloo
57		Khanyar	PHC Brein



**Health Institutions identified for Integrated Public Health  
Labs under PM-ABHIM for FY 2022-23**

<b>S. No.</b>	<b>District</b>	<b>Name of the Institution</b>
1	Ganderbal	DH Ganderbal
2	Kulgam	DH Kulgam
3	Udhampur	DH Udhampur
4	Poonch	DH Poonch

**Govt. Medical College identified for 50 bedded Critical Care Hospital  
Blocks under PM -ABHIM for FY 2022-23**

<b>S. No</b>	<b>District</b>	<b>Name of the Institution</b>
1	Rajouri	GMC Rajouri

**HR Annexure for F.Y. 2022-23**

FMR Code	Name of the position	Number of Positions supported for FY 2022-23			
		Urban Health & wellness centres	Block Public Health Units	District Integrated Public Health Labs**	Critical Care Block-50/75/100 bedded in District Hospitals***
	<b>Total Units</b>	<b>25</b>	<b>86</b>	<b>6</b>	<b>2</b>
	Medical Officer/GDMO	25	-	-	24
	Staff Nurse/Pharmacist	25	-	-	
	Staff Nurse	-	-	-	132
	ANM/MPW*	25	-	-	
	Support Staff	50	-	-	18
	Epidemiologist/Entomologist		86		
	Public Health Personnel		86		
	Allied Health Professionals		-		18
	Veterinary Doctor/Specialist		-		
	Specialist		-	6	10
	Lab Technician	-	-	24	-
	Pathologist			-	-
	Microbiologist			-	-
	Biochemist			-	-
	Data Entry Operator	-	-	-	-
	Data Analyst		-	6	-
	Statistician		-	-	-
	ASHA*	-			
	Other	-	-	-	-
	Data manager	-	86	-	-
	<b>Total</b>	<b>125</b>	<b>430</b>	<b>36</b>	<b>202</b>

\* The ANM & ASHA are responsible for the catchment area of an Urban-PHC wherever available will be drawn from HWC-UPHC / U-CHC for respective Urban-HWC while deriving their salary from their linked HWC-UPHC. In case where ANM, ASHA are not available, the State may engage new ASHA, ANM for Urban-HWCs depending on the local needs and resources available.

\*\* HR support indicated for is for 24x7 functioning District IPHL

\*\*\* HR support is for 24x7 functioning CCB (50/75/100 bedded) subject to following conditionalities:

- o Specialists - round the clock for OT, ICU, Emergency and Other areas
- o GDMO - 1 for 10 beds - critical care area and 1 for 20 beds non critical area
- o Nurses - 1:1 ICU; 1:2 Step Down Unit; 1:6 wards and other areas; OT - 2 per OT per shift
- o Support staff- as per IPHS/Gol guidelines

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